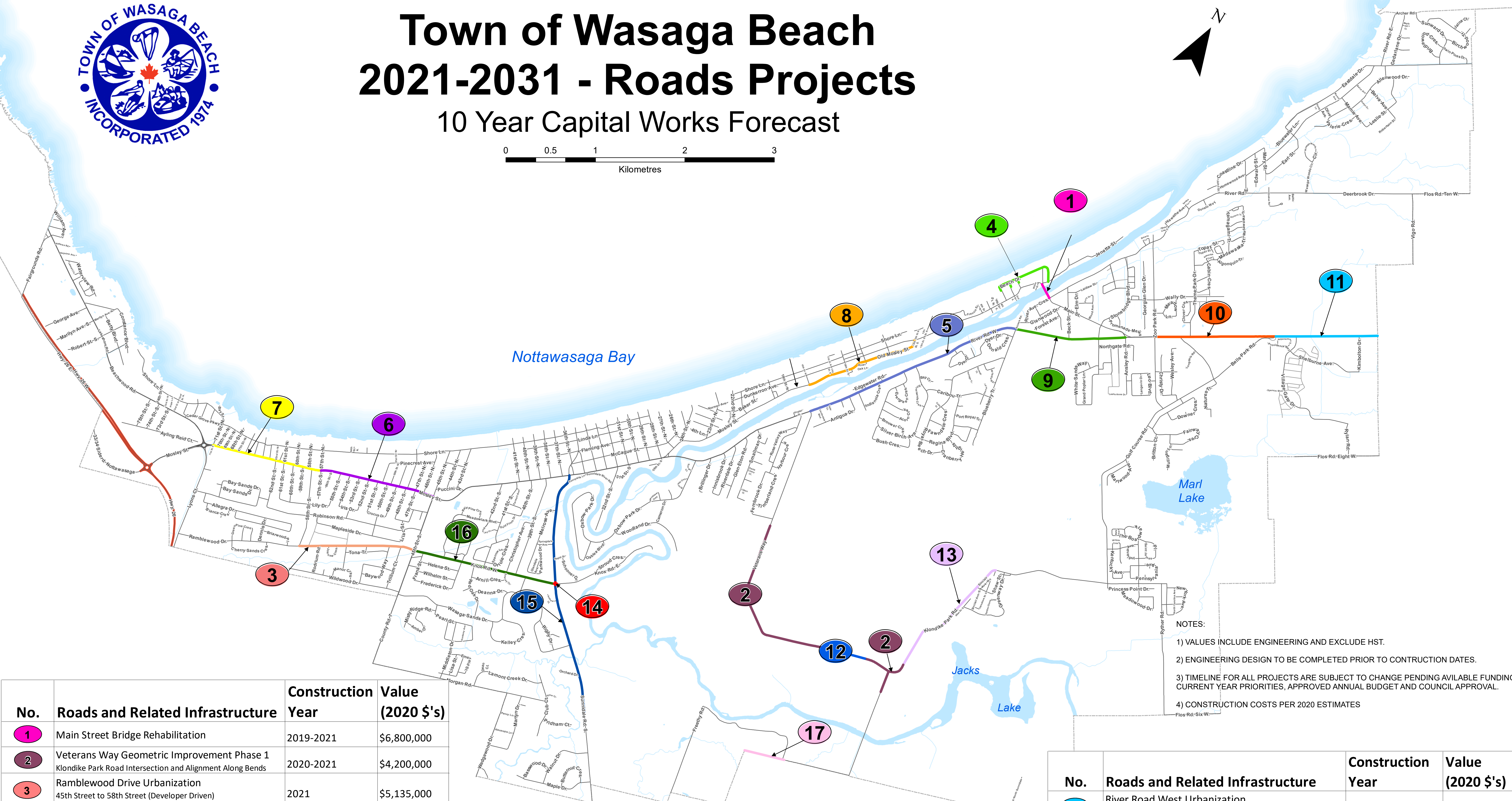
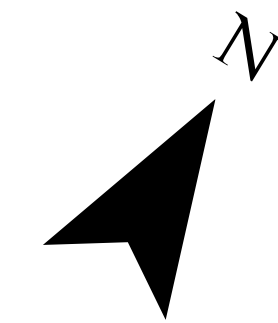




Town of Wasaga Beach 2021-2031 - Roads Projects

10 Year Capital Works Forecast



NOTES:
 1) VALUES INCLUDE ENGINEERING AND EXCLUDE HST.
 2) ENGINEERING DESIGN TO BE COMPLETED PRIOR TO CONSTRUCTION DATES.
 3) TIMELINE FOR ALL PROJECTS ARE SUBJECT TO CHANGE PENDING AVAILABLE FUNDING, CURRENT YEAR PRIORITIES, APPROVED ANNUAL BUDGET AND COUNCIL APPROVAL.
 4) CONSTRUCTION COSTS PER 2020 ESTIMATES

No.	Roads and Related Infrastructure	Construction Year	Value (2020 \$'s)
1	Main Street Bridge Rehabilitation	2019-2021	\$6,800,000
2	Veterans Way Geometric Improvement Phase 1 Klondike Park Road Intersection and Alignment Along Bends	2020-2021	\$4,200,000
3	Ramblewood Drive Urbanization 45th Street to 58th Street (Developer Driven)	2021	\$5,135,000
4	Beach Drive Reconstruction Beach Drive - Beach Area 1	2022	\$7,667,000
5	River Road West Urbanization Veterans Way to Blueberry Trails	2023 - 2025	\$12,006,000
6	Mosley Street Urbanization 45th Street to 57th Street	2026 - 2027	\$6,578,000
7	Mosley Street Urbanization 57th Street to Beachwood Road	2028 - 2029	\$5,862,000
8	Old Mosley Resurfacing 13th Street to 19th Street	2029	\$2,262,000
9	River Road West Urbanization Blueberry Trail to Main Street	2030-2031	\$5,925,000
10	River Road West Urbanization Zoo Park Road to Bell's Park Road	2032 - 2033	\$5,524,000
10 Year Total:			\$61,959,000

Environmental Assessments/ Transportation Studies	Year	Value (2020 \$'s)
Transportation Study Update (Every 5 Years)	2022	\$35,000
Roads Needs Study (Every 5 Years)	2023	\$40,000
Engineering Standards Update	2025	\$25,000
East/West By-pass Environmental Assessment	2032	\$200,000
Mosley Street Class EA (Riverbend to Beach Area 2)	2029	\$150,000

No.	Roads and Related Infrastructure	Construction Year	Value (2020 \$'s)
11	River Road West Urbanization Bell's Park Road to Easterly Limits	2033-2041	\$6,092,000
12	Veterans Way Geometric Improvements Phase 2 River Road West to 2km South of RRV	2035 - 2037	\$1,852,000
13	Klondike Park Road Geometric Improvements	2035-2037	\$1,400,000
14	Sunnidale Road / Knox Road Intersection Improvements	2035-2041	\$719,000
15	Sunnidale Road Road Improvements	2035-2041	\$7,465,000
16	Knox Road West Urbanization Sunnidale Road South to 45th Street	2035-2041	\$5,652,000
17	Freethy Road Extension Per OP Schedule B - Future Road Linkage	2035-2041	\$2,036,000
Long Term Total:			\$25,216,000