

TO: Development Committee

FROM: Ray Kelso
Manager of Planning and Development

RE: Building Report, as of June 30, 2013

DATE: July 2, 2013

| | Previous | June | 2013 Year To Date | 2012 Year To Date | 2011 Year To Date |
|---|------------------------|-----------------------|------------------------|------------------------|-------------------------|
| Residential, New SFD | 62 | 3 | 65 | 65 | 104 |
| Residential - Additions/Renovations | 46 | 11 | 57 | 67 | 55 |
| Residential - Apartments | 0 | 0 | 0 | 0 | 0 |
| Condominium/Townhouses | 84 | 13 | 97 | 32 | 49 |
| Commercial, New | 0 | 0 | 0 | 3 | 0 |
| Commercial - Additions/Renovations | 12 | 1 | 13 | 8 | 18 |
| Park Model Trailers | 6 | 0 | 6 | 14 | 27 |
| Institutional /Industrial | 0 | 1 | 1 | 3 | 1 |
| Demolitions | 8 | 0 | 8 | 29 | 18 |
| Sign Permits | 6 | 2 | 8 | 5 | 6 |
| Renewals | 0 | 0 | 0 | 0 | 0 |
| Decks | 35 | 17 | 52 | 47 | 31 |
| Pools | 9 | 3 | 12 | 14 | 9 |
| Irrigation | 21 | 13 | 34 | 17 | 13 |
| Accessory Structure | 6 | 3 | 9 | 10 | 15 |
| TOTAL NUMBER OF PERMITS | 295 | 67 | 362 | 314 | 346 |
| Estimated Value of Residential Construction | \$34,332,000.00 | \$3,241,000.00 | \$37,573,000.00 | | |
| Estimated Value of Non-Res Construction | \$728,000.00 | \$295,000.00 | \$1,023,000.00 | | |
| VALUE OF CONSTRUCTION | \$35,060,000.00 | \$3,536,000.00 | \$38,596,000.00 | \$26,129,000.00 | \$34,139,000.00 |
| Residential Permit Fees | \$340,750.50 | \$31,077.34 | \$371,827.84 | | |
| Non-Residential Permit Fees | \$7,019.32 | \$1,483.50 | \$8,502.82 | | |
| TOTAL PERMIT FEES | \$347,769.82 | \$32,560.84 | \$380,330.66 | \$275,343.54 | \$331,837,000.00 |
| *Note: Sewer/Water Permits to date | 134 | 10 | 144 | 111 | 131 |

Respectfully submitted,

Ray Kelso
Manager of Planning and Development

Prepared by: Yvonne Hutchinson