

TO: Development Committee

FROM: Ray Kelso
Manager of Planning and Development

RE: Building Report, as of December 31, 2013

DATE: January 2, 2014

| | Previous | December | 2013 Year To Date | 2012 Year To Date | 2011 Year To Date |
|---|------------------------|-----------------------|------------------------|------------------------|------------------------|
| Residential, New SFD | 132 | 6 | 138 | 117 | 189 |
| Residential - Additions/Renovations | 100 | 7 | 107 | 123 | 141 |
| Residential - Apartments | 0 | 0 | 0 | 0 | 0 |
| Condominium/Townhouses | 144 | 0 | 144 | 72 | 84 |
| Commercial, New | 0 | 0 | 0 | 3 | 2 |
| Commercial - Additions/Renovations | 22 | 0 | 22 | 20 | 27 |
| Park Model Trailers | 6 | 0 | 6 | 21 | 27 |
| Institutional /Industrial | 2 | 2 | 4 | 5 | 8 |
| Demolitions | 19 | 0 | 19 | 54 | 44 |
| Sign Permits | 15 | 1 | 16 | 6 | 9 |
| Renewals | 0 | 0 | 0 | 0 | 0 |
| Decks | 93 | 0 | 93 | 87 | 58 |
| Pools | 19 | 0 | 19 | 20 | 16 |
| Irrigation | 50 | 0 | 50 | 31 | 27 |
| Accessory Structure | 27 | 2 | 29 | 19 | 31 |
| TOTAL NUMBER OF PERMITS | 629 | 18 | 647 | 578 | 663 |
| Estimated Value of Residential Construction | \$67,493,000.00 | \$1,489,000.00 | \$68,982,000.00 | | |
| Estimated Value of Non-Res Construction | \$1,457,000.00 | \$420,000.00 | \$1,877,000.00 | | |
| VALUE OF CONSTRUCTION | \$68,950,000.00 | \$1,909,000.00 | \$70,859,000.00 | \$42,749,000.00 | \$63,381,000.00 |
| Residential Permit Fees | \$615,761.61 | \$13,044.09 | \$628,805.70 | | |
| Non-Residential Permit Fees | \$15,085.47 | \$2,390.00 | \$17,475.47 | | |
| TOTAL PERMIT FEES | \$630,847.08 | \$15,434.09 | \$646,281.17 | \$501,101.82 | \$610,539.36 |
| *Note: Sewer/Water Permits to date | 228 | 2 | 230 | 222 | 309 |

Respectfully submitted,

Ray Kelso
Manager of Planning and Development

Prepared by: Yvonne Hutchinson