

TO: Development Committee

FROM: Ray Kelso
 Manager of Planning and Development

RE: Building Report, as of August 31, 2013

DATE: September 3, 2013

| | Previous | August | 2013 Year To Date | 2012 Year To Date | 2011 Year To Date |
|---|------------------------|-----------------------|------------------------|------------------------|------------------------|
| Residential, New SFD | 73 | 19 | 92 | 92 | 144 |
| Residential - Additions/Renovations | 68 | 7 | 75 | 86 | 74 |
| Residential - Apartments | 0 | 0 | 0 | 0 | 0 |
| Condominium/Townhouses | 130 | 8 | 138 | 32 | 69 |
| Commercial, New | 0 | 0 | 0 | 3 | 1 |
| Commercial - Additions/Renovations | 13 | 2 | 15 | 14 | 22 |
| Park Model Trailers | 6 | 0 | 6 | 19 | 27 |
| Institutional /Industrial | 2 | 0 | 2 | 3 | 1 |
| Demolitions | 11 | 3 | 14 | 38 | 27 |
| Sign Permits | 12 | 0 | 12 | 5 | 6 |
| Renewals | 0 | 0 | 0 | 0 | 0 |
| Decks | 65 | 10 | 75 | 71 | 42 |
| Pools | 12 | 4 | 16 | 19 | 15 |
| Irrigation | 43 | 2 | 45 | 30 | 24 |
| Accessory Structure | 11 | 7 | 18 | 13 | 18 |
| TOTAL NUMBER OF PERMITS | 446 | 62 | 508 | 425 | 470 |
| Estimated Value of Residential Construction | \$48,786,000.00 | \$5,738,000.00 | \$54,524,000.00 | | |
| Estimated Value of Non-Res Construction | \$1,049,000.00 | \$65,000.00 | \$1,114,000.00 | | |
| VALUE OF CONSTRUCTION | \$49,835,000.00 | \$5,803,000.00 | \$55,638,000.00 | \$29,594,000.00 | \$47,021,000.00 |
| Residential Permit Fees | \$443,574.79 | \$54,624.14 | \$498,198.93 | | |
| Non-Residential Permit Fees | \$8,913.82 | \$673.50 | \$9,587.32 | | |
| TOTAL PERMIT FEES | \$452,488.61 | \$55,297.64 | \$507,786.25 | \$343,695.08 | \$464,513.93 |
| *Note: Sewer/Water Permits to date | 159 | 18 | 177 | 156 | 27 |

Respectfully submitted,

Ray Kelso
 Manager of Planning and Development

Prepared by: Yvonne Hutchinson